

November 15, 2016

Title of Project: Title I School Improvement Grant 1003(a) 2016-2017

Amount of Project: \$1,143,498.00

Grant Proposal/Contract Developer(s): Felita D. Grant, Ed.D., Director, Title I

Status of Project: New: Renewal: X Amendment:

Fund Source: State: Federal: X Other:

Starting Date: October 30, 2016

Ending Date: October 30, 2017

Students to be served/Target Audience: Students, teachers and school leaders at designated Priority and Focus schools.

Performance Data, Research Findings, or Improvement Results: As a result of implementing strategies in the previous year's application, scores from the 2016 administration of the FSA for reading and math were used to evaluate the outcomes of student academic achievement. As a result of the evaluation, the strategies were altered and expanded to all Priority and Focus schools for the 2016-2017 grant period. Professional development for school leaders and instructional staff specific to cultural competence, cultural responsiveness and effective core instruction will be an emphasis under this grant.

Target Schools: Azalea Middle, Bear Creek Elementary, Blanton Elementary, Campbell Park Elementary, Fairmount Park Elementary, Gulfport Elementary, High Point Elementary, John Hopkins Middle, Lakewood Elementary, Largo Middle, Lealman Elementary, Lynch Elementary, Maximo Elementary, Meadowlawn Middle, Melrose Elementary, Mildred Helms Elementary, New Heights Elementary, North Shore Elementary, Pinellas Park Elementary, Pinellas Park Middle, Ponce de Leon Elementary, Sandy Lane Elementary, Seventy-Fourth Street Elementary, and Tarpon Springs Elementary schools

Budget:

Personnel (Salaries & Fringe)	\$ 961,100.00
• Salary for coaches and paraprofessionals	
• PD stipends for teachers	
Materials & Supplies	\$ 108,998.00
Travel	
• Conference registrations	\$ 20,000.00
Indirect Costs (Federal Funds Only)	\$ 53,400.00
TOTAL	\$ 1,143,498.00